

\$16,460											
Pebble Hills Elementary	59	96	1	2					1		
IC1	27	36			1	1	2	2			
Port IC-1	3	12				1	0	2			
Site Total Quantity			1	2	1	2	2	4	1	0	
Site Total Hardware Cost			\$41,487	\$16,748	\$2,575	\$3,860	\$322	\$1,288	\$16,847	\$0	
\$83,127											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Pasodale Elementary	35	48	1	1					1		
IC1	22	24			1		0	2			
IC2	10	12				1	0	2			
Port IC-1	3	12				1	0	2			
Site Total Quantity			1	1	1	2	0	6	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$0	\$1,932	\$16,847	\$0	
\$75,075											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Prasa Elementary	33	48	1	1					1		
IC1	12	36			1	1	2	2			
Port IC-1	9	12				1	0	2			
Site Total Quantity			1	1	1	2	2	4	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$322	\$1,288	\$16,847	\$0	
\$74,753											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Ramona Elementary	20	48	1	1					1		
IC1	10	12				1	0	2			
IC2	10	12				1	0	2			

Site Total Quantity			1	1	0	2	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$3,860	\$0	\$1,288	\$16,847	\$0
\$71,856										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Robert F. Kennedy PreK	20	48	1	1					1	
IC1	35	36			1	1	2	2		
IC2	20	24			1		0	2		
Site Total Quantity			1	1	2	1	2	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$1,930	\$322	\$1,288	\$16,847	\$0
\$75,398										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Sageland Elementary	24	48	1	1					1	
IC1	10	12				1	0	2		
IC2	11	12				1	0	2		
Port IC-1	4	12				1	0	2		
Site Total Quantity			1	1	0	3	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$5,790	\$0	\$1,932	\$16,847	\$0
\$74,430										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Scotsdale Elementary	51	96	1	2					1	
IC1	30	36			1	1	2	2		
Port IC-1	5	12				1	0	2		
Site Total Quantity			1	2	1	2	2	4	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$2,575	\$3,860	\$322	\$1,288	\$16,847	\$0
\$83,127										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0

\$2,280										
Site Installation Cost										
\$16,460										
South Loop Elementary	28	48	1	1					1	
IC1	16	24			1		0	2		
Port IC-1	6	12				1	0	2		
Site Total Quantity			1	1	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$72,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Thomas Manor Elementary	27	48	1	1					1	
IC1	20	24			1		0	2		
IC2	14	24			1		0	2		
Site Total Quantity			1	1	2	0	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$0	\$0	\$1,288	\$16,847	\$0
\$73,146										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Tierra del Sol Elementary	39	48	1	1					1	
IC1	22	24			1		0	2		
Port IC-1	5	12				1	0	2		
Site Total Quantity			1	1	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$72,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$16,460										
Vista Hills Elementary	57	96	1	2					1	
Port IC-1	11	12				1	0	2		

Port IC-2	8	12				1	0	2			
Site Total Quantity			1	2	0	2	0	4	1	0	
Site Total Hardware Cost			\$41,487	\$16,748	\$0	\$3,860	\$0	\$1,288	\$16,847	\$0	
\$80,230											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Ysleta Elementary	23	48	1	1					1		
IC1	11	12				1	0	2			
IC2	6	12				1	0	2			
IC3	10	12				1	0	2			
IC4	10	12				1	0	2			
IC5	10	12				1	0	2			
Site Total Quantity			1	1	0	5	0	10	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$9,650	\$0	\$3,220	\$16,847	\$0	
\$79,578											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Ysleta Pre-K	30	48	1	1					1		
Port IC-1	7	12				1	0	2			
Site Total Quantity		12	1	1	0	1	0	2	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$1,930	\$0	\$644	\$16,847	\$0	
\$69,282											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$16,460											
Camino Real Middle	32	48	1	1					1		
IC1	10	12				1	0	2			
IC2	31	36			1	1	2	2			

Port IC-1	2	12				1	0	2		
Site Total Quantity			1	1	1	3	2	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$5,790	\$322	\$1,932	\$16,847	\$0
\$77,327										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Desert View Middle	47	48	1	1					1	
IC1	14	24			1		0	2		
IC2	23	24			1		0	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			1	1	2	1	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$1,930	\$0	\$1,932	\$16,847	\$0
\$75,720										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Eastwood Middle	30	48	1	1					1	
IC1	32	36			1	1	2	2		
Port IC-1	7	12				1	0	2		
Site Total Quantity			1	1	1	2	2	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$322	\$1,288	\$16,847	\$0
\$74,753										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Eastwood Knolls K-B	29	48	1	1					1	
IC1	20	24			1		0	2		
IC2	21	24			1		0	2		
Port IC-1	3	12				1	0	2		
Site Total Quantity			1	1	2	1	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$1,930	\$0	\$1,932	\$16,847	\$0

\$75,720										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Hillcrest Middle	29	48	1	1					1	
IC1	10	12				1	0	2		
IC2	35	36			1	1	2	2		
Site Total Quantity			1	1	1	2	2	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$322	\$1,288	\$16,847	\$0
\$74,753										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Indian Ridge Middle	30	48	1	1					1	
IC1	27	36			1	1	2	2		
IC2	10	12				1	0	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			1	1	1	3	2	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$5,790	\$322	\$1,932	\$16,847	\$0
\$77,327										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Parkland Middle	54	96	1	2					1	
IC1	20	24			1		0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	1	12				1	0	2		
Site Total Quantity			1	2	1	2	0	6	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$2,575	\$3,860	\$0	\$1,932	\$16,847	\$0
\$83,449										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										

Site Installation Cost										
\$21,230										
Parkview Middle	20	48	1	1					1	
Site Total Quantity			1	1	0	0	0	0	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$0	\$0	\$0	\$16,847	\$0
\$66,708										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Ranchland Hills Middle	37	48	1	1					1	
IC1	20	24			1		0	2		
Port IC-1	11	12				1	0	2		
Site Total Quantity			1	1	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$72,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Rio Bravo Middle	23	48	1	1					1	
IC1	21	24			1		0	2		
IC2	8	12				1	0	2		
IC3	1	12				1	0	2		
IC4	10	12				1	0	2		
Site Total Quantity			1	1	1	3	0	8	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$5,790	\$0	\$2,576	\$16,847	\$0
\$77,649										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Riverside Middle	56	96	1	2					1	
IC1	11	12				1	0	2		
Port IC-1	9	12				1	0	2		

Site Total Quantity			1	2	0	2	0	4	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$0	\$3,860	\$0	\$1,288	\$16,847	\$0
\$80,230										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Valley View Middle	32	48	1	1					1	
IC1	10	12				1	0	2		
IC2	34	36			1	1	2	2		
Site Total Quantity			1	1	1	2	2	4	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$3,860	\$322	\$1,288	\$16,847	\$0
\$74,753										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Ysleta Middle	62	96	1	2					1	
IC1	18	24			1		0	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			1	2	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$80,875										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$21,230										
Bel Air High	50	96	1	2					1	
IC1	63	72			3		3	2		
IC2	33	36			1	1	2	2		
IC3	43	48			2		2	2		
IC4	17	24			1		0	2		
IC5	37	48			2		2	2		

Port IC-1	5	12				1	0	2		
Site Total Quantity			1	2	9	2	9	12	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$23,175	\$3,860	\$1,449	\$3,864	\$16,847	\$0
\$107,430										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$26,155										
Del Valle High	66	96	1	2					1	
IC1	72	84			3	1	4	2		
IC2	21	24			1		0	2		
IC3	10	12				1	0	2		
IC4	38	48			2		0	2		
IC5	20	24			1		0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	1	12				1	0	2		
Site Total Quantity			1	2	7	4	10	14	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$18,025	\$7,720	\$1,610	\$4,508	\$16,847	\$0
\$106,945										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$26,155										
Eastwood High	25	48	1	1					1	
IC1	32	36			1	1	2	2		
IC2	32	36			1	1	2	2		
IC3	71	84			3	1	4	2		
Port IC-1	8	12				1	0	2		
Site Total Quantity			1	1	5	4	8	8	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$12,875	\$7,720	\$1,288	\$2,576	\$16,847	\$0
\$91,167										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$26,155										

Hanks High	121	144	1	3					1	
IC1	62	72			3		3	2		
IC2	30	36			1	1	2	2		
IC3	8	12				1	0	2		
Port IC-1	11	12				1	0	2		
Port IC-2	7	12				1	0	2		
Site Total Quantity			1	3	4	4	5	10	1	0
Site Total Hardware Cost			\$41,487	\$25,122	\$10,300	\$7,720	\$805	\$3,220	\$16,847	\$0
\$105,501										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$26,155										
Parkland High	52	96	1	2					1	
IC1	16	24			1		0	2		
IC2	5	12				1	0	2		
Site Total Quantity			1	2	1	1	0	4	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$2,575	\$1,930	\$0	\$1,288	\$16,847	\$0
\$80,875										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$19,075										
Riverside High	52	96	1	2					1	
IC1	34	36			1	1	2	2		
IC2	10	12				1	0	2		
IC3	29	36			1	1	2	2		
IC4	29	36			1	1	2	2		
IC5	35	36			1	1	2	2		
Port IC-1	11	12				1	0	2		
Site Total Quantity			1	2	4	6	8	12	1	0
Site Total Hardware Cost			\$41,487	\$16,748	\$10,300	\$11,580	\$1,288	\$3,864	\$16,847	\$0
\$102,114										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										

Site Installation Cost										
\$26,155										
Ysleta High	44	48	1	1					1	
IC1	42	48			2		2	2		
IC2	28	36			1	1	2	2		
IC3	8	12				1	0	2		
IC4	20	24			1		0	2		
IC5	15	24			1		0	2		
Site Total Quantity			1	1	5	2	4	10	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$12,875	\$3,860	\$644	\$3,220	\$16,847	\$0
\$87,307										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$26,155										
Tejas School	39	48	1	1					1	
Site Total Quantity			1	1	0	0	0	0	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$0	\$0	\$0	\$16,847	\$0
\$66,708										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$19,075										
AST	20	48	1	1					1	
IC1	40	48			2		2	2		
IC2	40	48			2		2	2		
Port IC-1	1	12				1	0	2		
Site Total Quantity			1	1	4	1	4	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$10,300	\$1,930	\$644	\$1,932	\$16,847	\$0
\$81,514										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280									19128	
Site Installation Cost										
\$26,155										
Cesar Chavez Academy	15	48	1	1					1	

IC1	5	12				1	0	2		0
Port IC-1	11	12				1	0	2		
Port IC-2	7	12				1	0	2		
Site Total Quantity			1	1	0	3	0	6	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$5,790	\$0	\$1,932	\$16,847	\$0
\$74,430										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$19,075										
Student Entrepreneur Center	20	48	1	1					1	
IC1	5	12				1	0	2		
Site Total Quantity			1	1	0	1	0	2	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$1,930	\$0	\$644	\$16,847	\$0
\$69,282										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$19,075										
Ysleta Comm Learning Center	18	48	1	1					1	
IC1	20	24			1		0	2		0
Site Total Quantity			1	1	1	0	0	2	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$2,575	\$0	\$0	\$644	\$16,847	\$0
\$69,927										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										
\$19,075										
Plato Academy	30	48	1	1					1	
Site Total Quantity			1	1	0	0	0	0	1	0
Site Total Hardware Cost			\$41,487	\$8,374	\$0	\$0	\$0	\$0	\$16,847	\$0
\$66,708										
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0
\$2,280										
Site Installation Cost										

\$19,075											
ACAC (Central Office)	27	48			2		3			1	2
IC1	64	72			3		3	2			
IC2	83	84			3	1	4	2			
Site Total Quantity			0	0	8	1	10	4		1	2
Site Total Hardware Cost			\$0	\$0	\$20,600	\$1,930	\$1,610	\$1,288		\$3,541	\$174,136
\$203,105											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$22,202
\$22,202											
Site Installation Cost											
\$76,925											
Service Center	30	48	1	1					1		
IC1	20	24			1		0	2			
IC2	15	24			1		0	2			
Site Total Quantity			1	1	2	0	0	4	1	0	
Site Total Hardware Cost			\$41,487	\$8,374	\$5,150	\$0	\$0	\$1,288	\$16,847	\$0	
\$73,146											
Site Total Maintenance Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	
\$2,280											
Site Installation Cost											
\$19,075											
Total Ports	4976	7284									
Total Hardware Cost											
\$4,950,454											
Total Maintenance Cost											
\$161,282											
Installation Cost											
\$1,229,165											
IBM & Cisco Engineer & Technical											
Up to 440 hours @ \$235/ hour											
\$103,400											
Training											
\$38,900											

		Base 6509 Configuration	6509 48-port 10/ 100 Telco Module	24-port 10/100 Tx plus 2-GBIC ports Enterprise	12-port 10/100 Tx plus 2-GBIC ports Enterprise	GigaStack GBIC and cable	1000BaseSx GBIC	3660 Router	8-PORT 1000Base GBIC Switch Enterprise Software	7513 Routers
		61	74	97	116	84	334	61	1	2

Main Closet Chassis Option - 8-1000BaseSx ports, 10/100 ports and Sx GBIC on site details

WS-C6509	Catalyst 6509 Chassis	1	\$6,441	\$6,441
WS-CAC-1300W	Catalyst 6000 1300W AC Power Supply	1	\$2,574	\$2,574
WS-CAC-1300W/2	Catalyst 6000 1300W Second 1300W AC Power Supply	1	\$2,574	\$2,574
CAB-7513AC	AC Power Cord North	2	\$0	\$0
SFC6K-SUP-5.3.2	Catalyst 6000 Supervisor Flash Image, Release 5.3 (2)	1	\$0	\$0
WS-X6K-SUP1A-MSFC	Catalyst 6000 Supervisor Engine1-A, 2GE, Plus MSFC & PFC	1	\$19,330	\$19,330
MEM-C6K-FLC16M	Catalyst 6000 Supervisor PCMCIA Flash Mem Card 16MB Option	1	\$258	\$258
MEM-MSFC-64MB	Catalyst 6000 MSFC Mem, 64MB DRAM	1	\$0	\$0
SC6MMSFCB-12.0.3XE	Cisco IOS Catalyst 6000 Family MSFC - Desktop	1	\$3,867	\$3,867
WS-X6408-GBIC	Catalyst 6000 8-port Gigabit Ethernet Module (Req. GBICs)	1	\$6,442	\$6,442
WS-X6248-TEL	Catalyst 6000 48-port 10/100 Telco Module	0	\$8,374	\$0
WS-G5484	1000Base-SX Short Wavelength GIBC	0	\$344	\$0
	Total Cost of Base Configuration			\$41,487

Central Office Routers - Two Cisco 7513s (Support for 80-T1s AND 2-DS3s)

CISCO7513/4x2	Cisco 7513 13-Slot, 2 CyBus, 2 RSP4, Dual Power Supply	2	\$28,936.00	\$57,872.00
PWR-7513/4x2	Cisco 7513 /4x2 Dual AC Power Supply Option	2	\$0.00	\$0.00
CAB-7513AC	AC Power Cord North	4	\$0.00	\$0.00
S75BS-12.0.5XE	Cisco RSPX Series IOS Desktop/IBM	2	\$3,867.00	\$7,734.00
FR-WPP75	Cisco IOS RSPx Series WAN Packet Protocols/Netflow License	2	\$3,222.00	\$6,444.00
RSP4	Cisco 7500 Series Route Switch Processor 4	2	\$0.00	\$0.00
MEM-RSP4-128M	RSP4 128MB DRAM Option	2	\$1,160.00	\$2,320.00
MEM-RSP4-FLC16M	RSP4 Flash Card: 16MB Option Default	2	\$0.00	\$0.00
RSP4	Cisco 7500 Series Route Switch Processor 4	2	\$0.00	\$0.00
MEM-RSP4-128M	RSP4 128MB DRAM Option	2	\$1,160.00	\$2,320.00

MEM-RSP4-FLC16M	RSP4 Flash Card: 16MB Option Default	2	\$0.00	\$0.00
FEIP2-DSW-2TX	2-Port Fast Ethernet IP with Dist. Switching (100TX)	2	\$3,867.00	\$7,734.00
VIP2-40	Versatile Interface Processor-2, model 40	4	\$7,089.00	\$28,356.00
MEM-VIP240-64M	64 MB DRAM Option for VIP2- 40	4	\$387.00	\$1,548.00
PA-MC-8T1	8 Port Multichannel T1 Port adapter with Integrated CSU/ DSU	8	\$7,476.00	\$59,808.00
CT3IP-50	Channelized DS3 Model 50 Interface Processor	0	\$27,067.00	\$0.00
MEM-VIP250-8M-S	8 Mbytes SRAM Option for VIP2-50/xIP-50	0	\$516.00	\$0.00
MEM-VIP250-128M-D	128 Mbytes DRAM Option for VIP2-50/xIP-50	0	\$1,160.00	\$0.00
				\$174,136.00
			\$87,068.00	

Remote Campus Router - One Cisco 3660 per Campus (61 total) (Support for 2-T1s)

CISCO3662-AC	Dual 10/100 E Cisco 3660 6-slot Modular Router-AC with IP SW	61	\$7,540.00	\$459,940.00
CAB-AC	Power Cord, 110V	61	\$0.00	\$0.00
S366BP-12.0.5XK	Cisco 3660 Series IOS IP/IPX/AT/DEC PLUS	61	\$709.00	\$43,249.00
FL36-CU=	Cisco IOS 3600 Series IP to H323 (Downloadable Image Only)	61	\$2,385.00	\$145,485.00
MEM3600-16FC	16Mb Flash card for the Cisco 3600	61	\$773.00	\$47,153.00
MEM3660-32U96D	32-to-96MB DRAM Factory Upgrade for the Cisco 3660	61	\$2,475.00	\$150,975.00
NM-2CT1-CSU	2-port Channelized T1/ISDN-PRI with CSU Network Module	61	\$2,965.00	\$180,865.00
			\$16,847.00	

[HOME](#) [CANCEL](#) [SAVE & EXIT](#) [HELP](#)

FCC Form 471

Services Ordered and Certification Form

**Applicant's Form Identifier:**

Router/Campus Network Elec

Entity Number: 142115**Contact Person:** Bill Richardson**Phone Number:** (915) 434-1065

IMPORTANT

Please record this application's information in a secure place for future reference

471 Application Number: 179273**Entity Number of Billed Entity (Applicant):** 142115**Security Code Number:** 69507[Continue >>](#)

Copyright 1997-1999
Schools and Libraries Division

EXHIBIT**5**

HOME CANCEL HELP

FCC Form 471
Services Ordered and Certification Form

Approval by OMB 3060-0806

Estimated Average Burden Hours Per Response: 4 hours

This form asks schools and libraries to list the eligible telecommunications-related services they have ordered and estimate the annual charges for them so that the Fund Administrator can set aside sufficient support to reimburse providers for services.

Please read instructions before beginning this application.

Applicant's Form Identifier:
(Insert your own code to identify THIS Form 471)

Router/Campus

Form 471 Application #:
(inserted by Administrator)

Billed Entity Information

1. Name of Billed Entity
YSLETA INDEP SCHOOL DISTRICT

2. Funding Year:
07/01/2000 - 06/30/2001

3. Entity Number
142115

a. Street
9600 SIMS DR

City
EL PASO

State
TX

Zip Code 5Digit
79925

Zip Code 4Digit
7200

b. Telephone number
(915) 434 - 0000

c. Fax number
(915) 435 - 9521

d. E-mail Address
brichardson@ysleta.isd.tenet.edu

5. Type Of Applicant (Select only one type)

- ☐ Individual School (individual public or non-public school)
☒ School District (LEA; public or non-public (e.g., diocesan) local district representing multiple schools)
☐ Library (including library system, library branch, or library consortium applying as a library)
☐ Consortium (intermediate service agencies, states, state networks, special consortia)

If you selected "Consortium" in #5 above, check here ☐ if any members are ineligible non-governmental entities.

6a. Contact Person's Name

Copy 4a-d above to 6b-e below

Correct and/or add any Contact Person's information below as necessary, then select your preferred mode of contact

6b. Street Address, P.O.Box, or Route Number
☐ 9600 SIMS DR

City
EL PASO

State
TX

Zip Code 5Digit
79925

Zip Code 4Digit
7200

<input type="radio"/> 6c. Telephone Number (10 digits + ext.)	(915) 434 - 1065 ext. _____
<input type="radio"/> 6d. Fax Number (10 digits)	(915) 435 - 9521
<input checked="" type="radio"/> 6e. E-mail Address (50 characters max.)	brichardson@ysleta.isd.tenet.edu

Now 471 Initials Form 471 Block 2 & 3

Copyright 1997-1999
Schools and Libraries Division

HOME CANCEL SAVE & EXIT HELP

FCC Form 471

Services Ordered and Certification Form

**Applicant's Form Identifier:**

Router/Campus Network Elec

Entity Number: 142115**Contact Person:** Bill Richardson**Phone Number:** (915) 434-1065

7. THIS ITEM CANNOT BE FILED ONLINE. You may use this item ONLY to inform the fund administrator of Minor Contract Modifications for previously filed Forms 471, and you may do so ONLY through manual filing on paper. Please call 888-203-8100 for specific instructions.

Block 8: Number of Services Ordered in the Application

8. Please provide your best estimate of the number of people who will be served by all of the services ordered in THIS Form 471. Schools/school districts complete 8a. Libraries complete 8b. Consortia complete 8a and/or 8b.

a. Number of students to be served 48000 **b.** Number of library patrons to be served _____

9. The following questions seek summary outcome information based on the service ordered in this Form 471 application. Please complete only those rows that are relevant to THIS application.

IF THIS APPLICATION INCLUDES...	Before Order	After Order
a. Telephone service (for schools/school districts/consortia only): How many classrooms had phone service before and after your order?		
b. High-bandwidth voice/data/video service: How many buildings served before and after your order?		
c. High-bandwidth voice/data/video service: Highest speed to a building before and after your order?		
d. Dial-up Internet connections: How many before and after your order?		
e. Dial-up Internet connections: Highest speed before and after your order?		
f. Direct connections to the Internet: How many before and after your order?		
g. Direct connections to the Internet: Highest speed before and after your order?		
h. Internet access(for schools): How many rooms have Internet access before and after your order?		
i. Internet access(for libraries): How many buildings have Internet access before and after your order?		

j. Internet access: How many computers (or other devices) with Internet access before and after your order?		
k. Other technology outcomes?	10mb back	100mb bac

Black	Reset Form	Block
-------	------------	-------

Copyright 1997-1999
Schools and Libraries Division

HOME CANCEL SAVE & EXIT HELP

FCC Form 471

Services Ordered and Certification Form



Applicant's Form Identifier:

Router/Campus Network Elec

Entity Number: 142115

Contact Person: Bill Richardson

Phone Number: (915) 434-1065

Bottom

Block 4 Item 10: Discount Calculation Worksheet A for Individual Schools/School Districts (Display)

Type "A" Worksheet No. 175682		
1. Name of School: MESA VISTA ELEMENTARY SCHOOL		2. Entity Number: 93008
3. Urban or Rural: Urban	4. Total # of Students: 567	5. # of Students Eligible for NSLP: 511
6. % Students Eligible for NSLP (#5 / #4): 90.123%	7. Discount % from Discount Matrix: 90%	8. Weighted Product (#4 X #7): 510.3
1. Name of School: HILL CREST MIDDLE SCHOOL		2. Entity Number: 93010
3. Urban or Rural: Urban	4. Total # of Students: 554	5. # of Students Eligible for NSLP: 503
6. % Students Eligible for NSLP (#5 / #4): 90.794%	7. Discount % from Discount Matrix: 90%	8. Weighted Product (#4 X #7): 498.6
1. Name of School: LOMA TERRACE ELEMENTARY SCHOOL		2. Entity Number: 93011
3. Urban or Rural: Urban	4. Total # of Students: 978	5. # of Students Eligible for NSLP: 899
6. % Students Eligible for NSLP (#5 / #4): 91.922%	7. Discount % from Discount Matrix: 90%	8. Weighted Product (#4 X #7): 880.2
1. Name of School: LE BARRON PARK ELEM. SCHOOL		2. Entity Number: 93013
3. Urban or Rural: Urban	4. Total # of Students: 867	5. # of Students Eligible for NSLP: 790
6. % Students Eligible for NSLP (#5 / #4): 91.118%	7. Discount % from Discount Matrix: 90%	8. Weighted Product (#4 X #7): 780.3
1. Name of School: DEL VALLE HIGH SCHOOL		2. Entity Number: 93014
3. Urban or Rural: Urban	4. Total # of Students: 1853	5. # of Students Eligible for NSLP: 1376
6. % Students Eligible for NSLP (#5 / #4): 74.257%	7. Discount % from Discount Matrix: 80%	8. Weighted Product (#4 X #7): 1482.4
1. Name of School: MARIAN MANOR ELEMENTARY SCHOOL		2. Entity Number: 93016
3. Urban or Rural: Urban	4. Total # of Students: 668	5. # of Students Eligible for NSLP: 567
6. % Students Eligible for NSLP (#5 / #4): 84.880%	7. Discount % from Discount Matrix: 90%	8. Weighted Product (#4 X #7): 601.2